

**York College Technology Fee Budget
Project Listing
Fiscal Year 2023/2024**

Below is the York College Technology Fee project listing for fiscal year 2023/2024

<u>1. York Library Allocation</u>	\$ 331,410
<p>The York Library is allocated approximately 15% of the Technology Fee collections to provide the York College Library a continuous ability to maintain updated research and curriculum related online Research Database subscription services. In addition to this annual allocation, this line item also includes a York subscription to Lynda/LinkedIn online library of video workshops and tutorials on a wide range of topics, which will be used both for teaching and</p>	
<u>2. Temporary Services</u>	\$ 47,880
<p>The Technology Fee Temporary Services allocation is used to employ part-time College Assistants, IT Support Assistants and Adjuncts to assist Students and Faculty with technology needs in teaching (Blackboard) and Drop-in labs on campus. There is also an allocation for faculty participating in our on campus Professional Development Initiatives for Online Course Development and Active Learning Pedagogy. Proposed by Student, Faculty and Staff.</p>	
<u>3. York Enterprise Initiatives</u>	\$ 285,964
<p>Shared Network and Data Center Services: This allocation will support data center, network hardware, and Service Desk hardware and software product licenses and support services. Examples are: Service Desk Software, VPN services, Disk Storage, Servers, Network Security products, Student Directory Services, Output Management Software, Smart Classroom Support, and backup services. Proposed by Student, Faculty and Staff.</p> <p>Software Licenses and ASP Services: There are a number of software licenses and ASP service agreements in use by students, faculty, and Student Support Offices that have recurring costs which are paid through this budget item such as: Blackboard Add-on products, Student Mobile Application (YCCardinal), Career Services Simplicity and Focus2 products, SONA human subject pool management ASP agreement (Social Sciences), Audio/ Video and PC Reservation Software, as well as faculty requested classroom software and multimedia products throughout the course of the</p>	
<u>4. Contingency Allotment:</u>	\$ 45,000
<p>This allocation will be set aside to address unanticipated needs for items such as Smart Classroom, Library, and Computer Lab equipment replacement/refresh due to hardware failure. These funds will also allow for student targeted infrastructure purchases as new needs arise including the acquisition of wireless APs as low performing or dead zones are identified.</p>	
<u>5. Campus ADA Initiative</u>	\$ 35,000

use throughout the campus. It also allows the updating of our offerings in York's Center for Students with Disabilities, Library, and Student Laboratories. These are evolving needs as new technologies and services become available or required. Proposed by Student, Faculty and Staff

6. Technology Enabled Classroom Project **\$ 132,125**

throughout the campus. These classrooms will also be outfitted with electronic door locks and with cabling to enable the installation of telephones for emergency use and as Public Address speakers. Installation services will be provided by a combination of York skilled trades personnel and IT Services staff. We are planning to install 10 rooms with this allocation. Proposed by Student, Faculty and Staff.

7. Campus Proposals **\$ 45,000**

The Campus Technology Fee Committee has approved the establishment of a budget line item of \$50K to be available for the submission of Student and Faculty technology proposals for consideration by the Technology Fee Committee. Proposed by Student, Faculty and Staff.

8. Library Workstation Refresh **\$ 179,000**

This allocation will allow us to refresh approximately 100 of our older Library and student lab workstations which have become unreliable and are in need of replacement. Proposed by Student, Faculty and Staff.

9. Electrical and Cabling Materials **\$ -**

This allocation provides for the electrical and cabling materials to support the projects listed in this budget as well as moves and changes to existing technology spaces. This amount is budgeted based on prior years' materials use. Proposed by Student, Faculty and Staff.

10. Supplies, Maintenance, and Miscellaneous Parts **\$ 32,949**

This allocation funds the maintenance costs for Library and Student Computer Lab copiers and scanners. It also addresses the ongoing need to provide miscellaneous items and supplies in support of the technology programs supported by the Tech Fee. Typical purchases in this category are paper, toner, desktop cables and connectors, extension cords, replacement keyboards, mice, projector bulbs, and training workshop materials. Proposed by Student

Total FY 2017/2018 Spending Plan **\$ 1,134,328**